

CONTRACT/B ID NUMBER	DIRECTORATE	DESCRIPTION OF GOODS/ SERVICES/ INFRASTRUCTURE PROJECTS	DEPART MENT	EXISTING TENDER NO. (IF APPLICABLE)	COMPLETION/ EXPIRY OF CURRENT CONTRACT (IF APPLICABLE)	CONTRACT OWNER (RELEVANT DIRECTOR)	CONTRACT CHAMPION (CONTRACT MANAGER / BUDGET HOLDER / PROJECT MANAGER)	TYPE OF CONTRACT (CAPITAL/ OPERATIONAL / BOTH CAPITAL AND OPERATIONAL)	ESTIMATED CONTRACT VALUE (INCLUDING ALL APPLICABLE TAXES)	ENVISAGE DATE OF BSC MEETING (1 week after submission of specifications as per template from SCM)	ENVISAGE DATE OF BEC MEETING (2 TO 4 weeks needs to allowed minimum depending on the nature of the bid) (SCM Compliance & Technical evaluation)	ENVISAGE DATE OF BAC MEETING (Submission 1 week prior to BAC allowing SCM to verify and enforce all applicable legislation and completeness of the BAC report)
TBC	Engineering Services	Increase dam Level (Stetteynskloof Dam) (ENVIRONMENTAL IMPACT STUDY)	8418	N/A	N/A	J Steyn	J Steyn	Capital	2 000 000	TBC	TBC	TBC
TBC	Engineering Services	Increase dam Level (Stetteynskloof Dam) (CONSULTANT DESIGN)	8418	N/A	N/A	J Steyn	J Steyn	Capital	2 000 000	TBC	TBC	TBC
TBC	Engineering Services	Touws River: Waste Water Treatment Works (WwTW) Augmentation		N/A	N/A	J Steyn	J Steyn	Capital	14 195 122	TBC	TBC	TBC
TBC	Engineering Services	ELECTRICAL AND MECHANICAL WORKS (MIG)		N/A	N/A	J Steyn	J Steyn	Capital	14 195 122	TBC	TBC	TBC
TBC	Engineering Services	CIVIL AND STRUCTURAL WORKS (MIG)	6905	N/A	N/A	J Steyn	J Steyn	Capital	14 195 122	TBC	TBC	TBC
TBC	Engineering Services	Upgrading of Gravel Roads: Breede Valley: Roads	1539	N/A	N/A	J Steyn	J Steyn	Capital	2 000 000	TBC	TBC	TBC
TBC	Engineering Services	Municipal Roads (Ward 1, 2, 3, 4, 16, 17 and 18)	1539	N/A	N/A	J Steyn	J Steyn	Capital	5 000 000	TBC	TBC	TBC
BV1023/2022	Engineering Services	Refurbishment of electrical system - TRAUB SUB STATION - REFURBISHMENT WORKS	8112	N/A	N/A	J Steyn	J Steyn	Capital	1 500 000	TBC	TBC	TBC
TBC	Engineering Services	Refurbishment of Touwsriver Substation and Safeguarding	8112	N/A	N/A	J Steyn	J Steyn	Capital	4 000 000	TBC	TBC	TBC
TBC	Engineering Services	Robertson Road Substation 66KV Refurbishment	8112	N/A	N/A	J Steyn	J Steyn	Capital	1 300 000	TBC	TBC	TBC
TBC	Public Services	Wheeliebins	6603	N/A	N/A	J Pekeur	J Pekeur	Capital	1 000 000	TBC	TBC	TBC
TBC	Engineering Services	Fencing of Substations	8112	N/A	N/A	J Steyn	J Steyn	Capital	600 000	TBC	TBC	TBC
TBC	Engineering Services	Upgrading Gravel Roads	1539	N/A	N/A	J Steyn	J Steyn	Capital	4 217 065	TBC	TBC	TBC
TBC	Engineering Services	De Doorns Water Purification Works : Augmentation of DAF Unit (MIG funding)	8412	N/A	N/A	J Steyn	J Steyn	Capital	5 160 000	TBC	TBC	TBC
TBC	Engineering Services	Upgrading of gravel roads Breede Valley	1539	N/A	N/A	J Steyn	J Steyn	Capital	2 000 000	TBC	TBC	TBC
TBC	Public Services	WWTW and WTW Generators	6906	N/A	N/A	J Pekeur	S. Langner	Capital	800 000	TBC	TBC	TBC
TBC	Public Services	Fencing and safeguarding of WTW and WWTW pumpstations	6906	N/A	N/A	J Pekeur	S. Langner	Capital	2 000 000	TBC	TBC	TBC
TBC	Engineering Services	Avian Park Industrial - Sewer Pumpstation - APPOINTMENT OF CONSULTANTS FOR ALL DESIGNS		N/A	N/A	J Steyn	J Steyn	Capital	14 000 000	TBC	TBC	TBC
TBC	Community Services	Rental Unit Upgrade Human Settlements	7606	N/A	N/A	S Swartz	S Swartz	Capital	1 000 000	TBC	TBC	TBC
TBC	Community Services	Upgrading of De Wet Sportground	5148	N/A	N/A	S Swartz	S Swartz	Capital	1 525 600	TBC	TBC	TBC
TBC	Community Services	Upgrading of Rawsonville Sportground	5135	N/A	N/A	S Swartz	S Swartz	Capital	4 950 000	TBC	TBC	TBC
TBC	Community Services	Replacement of fence perimeter - Esselen Park	5136	N/A	N/A	S Swartz	S Swartz	Capital	3 000 000	TBC	TBC	TBC
TBC	Community Services	Modular Library (Overhex)	4506	N/A	N/A	S Swartz	S Swartz	Capital	850 000	TBC	TBC	TBC
TBC	Community Services/ Finance	Traffic Vehicles Sedan & Municipal Vehicles - LDV's/Sedans/Specialized	2703	N/A	N/A	S Swartz/ R Ontong	Malaka / Maart	Capital	3 120 000	TBC	TBC	TBC
TBC	Community Services	Major Fire Engine (Pumper)	4203	N/A	N/A	S Swartz	S Swartz	Capital	5 000 000	TBC	TBC	TBC
TBC	Community Services	Equipment for Fire Engine	4203	N/A	N/A	S Swartz	S Swartz	Capital	1 000 000	TBC	TBC	TBC
TBC	Engineering Services	Supply and Installation of Load Shedding Solution and Solar PV	3915	N/A	N/A	J Steyn	J Steyn	Capital	12 884 000	TBC	TBC	TBC
TBC	Strategic Support Services	HR MEDICAL EXAMINATIONS/SERVICES (OHS)(MULTI YEAR TENDER)		N/A	N/A	R Esau	G Cook	Operational	TBC	TBC	TBC	TBC

TBC	Strategic Support Services	ADVERTISEMENTS/MEDIA (Multi Year) - 3RD PARTY		N/A	N/A	R Esau	C MALGAS	Operational	TBC	TBC	TBC	TBC
TBC	Strategic Support Services	ICT - Computer Equipment	2114	N/A	N/A	R Esau	Z SOLOMONS	Capital	500 000	TBC	TBC	TBC
TBC	Engineering Services	Works order system (ONTEQ)		BVA 275228/202	30/06/2024	J Steyn	Acting Senior Manager: ESD	Operational	10 000 000	TBC	TBC	TBC
TBC	Engineering Services	Supply, installation and management of a STS compliant prepayment electrical vending system for a period ending 30 June 2024		BV 879/2021	30/06/2024	J Steyn	Acting Senior Manager: ESD	Operational	32 152 565	TBC	TBC	TBC
TBC	Engineering Services	Supply and delivery of advanced power quality measurement devices as well as monitoring of associated infrastructure for the period ending 30 June 2024		BV 946/2022	30/06/2024	J Steyn	Acting Senior Manager: ESD	Operational	2 097 462	TBC	TBC	TBC
TBC	Public Services	Provision cleaning, collection, transportation and disposal of 3m3 skips (containers) within the breede valley municipal area for a period ending 30 June 2024		BV 865/2020	30/06/2024	Director: Public Services	S. Visagie	Operational	10 000 000	TBC	TBC	TBC
TBC	Public Services	Rendering of the street cleaning services (inclusive of open spaces) within the Worcester CBD and surrounding areas for the period ending 30 June 2024		BV 888/2021	30/06/2024	Director: Public Services	S. Visagie	Operational	10 000 000	TBC	TBC	TBC
TBC	Public Services	Bi-Annual maintenance and services of Worcester wastewater dewatering facility for the period ending 30 June		BV 918/2020	30/06/2024	Director: Public Services	S. Lange	Operational	690 000	TBC	TBC	TBC
TBC	Public Services	RENTAL OF PLANT, MACHINERY AND VEHICLES FOR A PERIOD ENDING 30 JUNE 2023		BV 853/2020 (A)	30/06/2024	Director: Public Services	J. Pekeur	Operational	30 000 000	TBC	TBC	TBC
TBC	Public Services	Maintenance of all electrical and mechanical equipment at the water services division, Breede Valley Municipality for the period ending 30 June 2024		BV 933/2021	30/06/2023	Director: Public Services	J. Peleur	Operational	2 735 719	TBC	TBC	TBC
TBC	Community Services	Rental of chemical toilets for the period ending 30 June 2023.		BV 835/2019	30/06/2023	S. Swartz	S. Mayeki	Operational	7 903 356	TBC	TBC	TBC
TBC	Community Services	Back office fines system (TMT)		BVA 111/2021	30/06/2024	S. Swartz	D. Maart	Operational	10 000 000	TBC	TBC	TBC
TBC	Community Services	Management of pound services and ancillary functions within BVM are for a period ending 30 June 2023		BV 878/2021	30/06/2023	S. Swartz	D. Maart	Operational	10 000 000	TBC	TBC	TBC
TBC	Community Services	Security monitoring and armed response services for a period ending 30 June 2024		BV 834/2021	30/06/2024	S. Swartz	D. Maart	Operational	10 000 000	TBC	TBC	TBC
TBC	Finance	Supply and Delivery of Plastic Refuse Bags for the period ending 30 June 2023		BV 844/2020	30/06/2023	R Ontong	R. Malaka	Operational	TBC	TBC	TBC	TBC
TBC	Finance	The core financial system of the Municipality		BVA 144/2021	30/06/2024	R Ontong	B. VOLSKENK	Operational	10 000 000	TBC	TBC	TBC
TBC	Finance	Provision of debt collection services		BVA 699/2021	30/06/2024	R Ontong	Z. MAPHINGANA	Operational	10 000 000	TBC	TBC	TBC
TBC	Finance	Supply and delivery of tissue paper products for the period ending 30 June 2024		BV 881/2021 (A)	30/06/2024	R Ontong	R. Malaka	Operational	5 312 121	TBC	TBC	TBC
TBC	Finance	Supply and delivery of led street and flood lights for a period ending 30 June 2024		BV 917/2021	30/06/2024	R Ontong	R. Malaka	Operational	2 680 892	TBC	TBC	TBC
TBC	Finance	Supply and delivery of protective clothing for the period ending 30 June 2024		BV 917/2021	30/06/2024	R Ontong	R. Malaka	Operational	1 981 370	TBC	TBC	TBC
TBC	Finance	Supply and Delivery of Printing Paper for the period ending 30 June 2024		BV 908/2021 (A)	30/06/2024	R Ontong	R. Malaka	Operational	817 032	TBC	TBC	TBC
TBC	Finance	AUCTIONEERING SERVICES FOR THE PERIOD ENDING 30 JUNE 2024		BV 884/2021	30/06/2024	R Ontong	H. Hansen	Operational	TBC	TBC	TBC	TBC
TBC	Finance	Supply and fit of new/ retread tyres, tubs, collection of casing and other related services for the period ending 30 June 2024		BV 859/2021	30/06/2024	R Ontong	R. Malaka	Operational	10 000 000	TBC	TBC	TBC
TBC	Finance	Provision of professional travel agency services for the period ending 30 June 2024		BV 914/2021	30/06/2024	R Ontong	S. Lakay	Operational	1 000 000	TBC	TBC	TBC
TBC	Finance	ACCOUNTING SERVICES TO ENSURE COMPLETION OF THE GRAP/ MSCOA COMPLIANT AFS FOR A PERIOD ENDING 31 DECEMBER 2023		BV 924/2021	30/12/2023	R Ontong	H. Hansen	Operational	1 265 000	TBC	TBC	TBC

TBC	Strategic Support Services	HR MEDICAL EXAMINATIONS/SERVICES (OHS)(MULTI YEAR TENDER)		TBC	N/A	R Esau	G Cook	Operational	TBC	TBC	TBC	TBC
TBC	Strategic Support Services	ADVERTISEMENTS/MEDIA (Multi Year) - 3RD PARTY RONEL LEO FROM CWD		TBC	N/A	R Esau	C MALGAS	Operational	TBC	TBC	TBC	TBC
TBC	Strategic Support Services	CIBER SECURITY SOFTWARE TOOL		TBC	N/A	R Esau	Z SOLOMONS	Capital	TBC	TBC	TBC	TBC
TBC	Strategic Support Services	Rendering of telecom reporting and cost management services for the period ending 30 June 2023		BV 840/2019	30/06/2023	R Esau	z. Solomon	Operational	845 528	TBC	TBC	TBC
TBC	Strategic Support Services	Maintenance services for elevators at Breede Valley municipality office buildings for a period ending 30 June 2023		BV 868/2020	30/06/2023	R Esau	H. Potgieter	Operational	400 000	TBC	TBC	TBC
TBC	Strategic Support Services	Support and maintenance services of wireless radio network		BV 880/2021	N/A	R Esau	z. Solomon	Operational	1 774 624	TBC	TBC	TBC
TBC	Strategic Support Services	PROVISION OF PROFESSIONAL INTERPRETATION AND TRANSLATION SERVICES FOR A PERIOD ENDING 30 JUNE 2024		BV 876/2021	30/06/2024	R Esau	H. Potgieter	Operational	250 000	TBC	TBC	TBC
TBC	Strategic Support Services	Communication services for a period ending 30 June 2024		BV 877/2021	30/06/2024	R Esau	C. Malgas	Operational	10 000 000	TBC	TBC	TBC
TBC	Strategic Support Services	Document Archiving and automated process and workflow system		BVA 141/2021	30/06/2024	R Esau	H. Potgieter	Operational	10 000 000	TBC	TBC	TBC
TBC	Strategic Support Services	Performance management system		BVA 117/2021	30/06/2023	R Esau	C. Malgas	Operational	10 000 000	TBC	TBC	TBC
TBC	Strategic Support Services	Rendering professional legal services for the period ending 30 June 2023		BV 665/2020 - Category 1	30/06/2023	R Esau	H. Potgieter	Operational	10 000 000	TBC	TBC	TBC
TBC	Strategic Support Services	Supply, installation and commissioning of telephone VOIP system solution for a period ending 30 June 2024		BV 927/2021	30/06/2024	R Esau	z. Solomon	Operational	2 393 530	TBC	TBC	TBC
TBC	Public Services	GIS (ESRI) GEOGRAPHICAL INFORMATION SYSTEMS		N/A	N/A	J Pekeur	Adam Steer	Operational	TBC	TBC	TBC	TBC
TBC	Public Services	IMQS - INFRASTRUCTURE MANAGEMENT QUERY SYSTEM		N/A	N/A	J Pekeur	Adam Steer	Operational	TBC	TBC	TBC	TBC